

Program P2C

**DOT - Preservation - Structures****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	94.5	280,467	280,467
<b>Total Maintenance Level</b>	212.3	108,131	108,131
Difference	117.8	(172,336)	(172,336)
Percent Change from Current Biennium	124.7%	(61.4)%	(61.4)%
 <b>Total Proposed Budget</b>	 212.3	 108,131	 108,131
Difference	117.8	(172,336)	(172,336)
Percent Change from Current Biennium	124.7%	(61.4)%	(61.4)%
 <b>Total Proposed Budget by Activity</b>			
Bridge Preservation	212.3	108,131	108,131
<b>Total Proposed Budget</b>	212.3	108,131	108,131

**ACTIVITY DESCRIPTIONS****Bridge Preservation**

This activity provides funds to preserve, replace, and rehabilitate bridges and other highway structures. Work includes painting, bridge deck repairs, and seismic protections. The focus is to preserve the operational and structural integrity of bridges and structures and reduce the risk of catastrophic bridge failure from natural causes.